

EW NAMOPUNG

A awora ukukun \$28,394,525 seni ewe Monienapen ei State ren ewe fiscal year epwe muchuno September 30, 1989, ren fan asengesin monien operations ren ewe Pekin Apocho-kuna Annuk, ewe Pekin Fori Annuk me ewe Pekin Apungu Annuk non ei Muun Chuuk, State Boards me Commissions, Special Block Grant Programs, ekkoch agencies an ewe Muun, me pwan ren ekkoch popun.

Epwe pung me ren ewe Legislature-un ewe Muun Chuuk.

1 Tetten 1. Monien Mwokutukutun ewe Pekin Apocho-kuna Annuk. Iei a kawor
 2 ukukun \$13,578,666 ika fite non ena ukukun epwe tongeni naaf seni ewe Monienapen
 3 ewe Muun Chuuk ren ewe fiscal year epwe muchuno September 30, 1989, ren fan
 4 asengesin monien operation ren ewe Pekin Apocho-kuna Annuk non ewe Muun Chuuk.
 5 Ewe Kepina epwe i ewe allottee ren ei moni nge inetin ei moni epwe iei usun:

6	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL</u>		
7	A. Health Service	<u>Account</u>	<u>Revenue</u>	<u>Reimbursement</u>	<u>Total</u>
8	1. Personnel	\$1,830,200	-0-	-0-	\$1,830,200
9	2. Travel	22,700	-0-	-0-	22,700
10	3. All Others				
11	a) Cont. Service	18,000	-0-	-0-	18,000
12	b) POL	22,500	-0-	-0-	22,500
13	c) Others	99,346	-0-	37,000	136,346
14	Subtotal	\$1,992,746	-0-	-0-	\$2,029,746
15	B. Education				
16	1. Personnel	\$4,731,100	-0-	-0-	\$4,731,100
17	2. Travel	61,600	-0-	-0-	61,600
18	3. All Others				
19	a) Cont. Serv.	10,000	-0-	-0-	10,000
20	b) POL	13,000	-0-	-0-	13,000
21	c) Others	376,500	-0-	-0-	376,500
22	Subtotal	\$5,192,200	-0-	-0-	\$5,192,200
23	C. Public Affairs				
24	1. Personnel	177,300	-0-	-0-	177,300
25	2. Travel	11,700	-0-	-0-	11,700
26	3. All Others				

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1	a) Cont. Serv.	7,000	-0-	-0-	7,000
2	b) POL	4,000	-0-	-0-	4,000
3	c) Others	104,100	-0-	-0-	104,100
4	Subtotal	304,100	-0-	-0-	304,100
5	D. Resources and Development				
6	1. Personnel	632,300	-0-	-0-	632,300
7	2. Travel	31,100	-0-	-0-	31,100
8	3. All Others				
9	a) Cont. Serv.	63,600	-0-	-0-	63,100
10	b) POL	21,000	-0-	-0-	21,000
11	c) Others	93,250	-0-	53,000	146,250
12	Subtotal	841,250	-0-	53,000	894,250
13	E. Department of Finance				
14	1. Personnel	251,500	-0-	-0-	251,500
15	2. Travel	12,800	-0-	-0-	12,800
16	3. All Others				
17	a) Cont. Serv.	60,000	-0-	-0-	60,000
18	b) POL	2,000	-0-	-0-	2,000
19	c) Others	61,000	-0-	-0-	61,000
20	Subtotal	387,300	-0-	-0-	387,300
21	F. Department of Public Safety				
22	1. Personnel	492,800	-0-	-0-	492,800
23	2. Travel	9,600	-0-	-0-	9,600
24	3. All others				
25	a) Cont. Serv.	10,000	-0-	-0-	10,000
26	b) POL	20,000	-0-	-0-	20,000
27	c) Others	45,000	-0-	-0-	45,000
28	Subtotal	577,400	-0-	-0-	577,400
29	G. Department of Public Works				
30	1. Personnel	896,300	-0-	-0-	896,300
31	2. Travel	9,400	-0-	-0-	9,400
32	3. All Others				
33	a) Cont. Serv.	117,000	-0-	-0-	117,000
34	b) POL	245,000	-0-	175,000	420,000
35	c) Others	335,000	-0-	-0-	335,000
36	Subtotal	1,602,700	-0-	175,000	1,777,700

		CURRENT Account	LOCAL Revenue	Reimbursement	Total
1	H. Offices				
2	1) Governor's Office				
3	a) Personnel	219,100	-0-	-0-	219,100
4	b) Travel	35,000	-0-	-0-	35,000
5	c) All Others				
6	i) Cont. Serv.	10,000	-0-	-0-	10,000
7	ii) POL	3,000	-0-	-0-	3,000
8	iii) Others	40,000	-0-	-0-	40,000
9	Subtotal	307,100	-0-	-0-	307,100
10	2) Attorney General's Office				
11	a) Personnel	139,200	-0-	-0-	139,200
12	b) Travel	11,900	-0-	-0-	11,900
13	c) All Others				
14	i) Cont. Serv.	2,500	-0-	-0-	2,500
15	ii) POL	5,000	-0-	-0-	5,000
16	iii) Others	23,000	-0-	-0-	23,000
17	Subtotal	\$181,600	-0-	-0-	\$ 181,600
18	3) Personnel Office				
19	a) Personnel	60,400	-0-	-0-	60,400
20	b) Travel	6,716	-0-	-0-	6,716
21	c) All Others				
22	i) Cont. Serv.	5,000	-0-	-0-	5,000
23	ii) POL	500	-0-	-0-	500
24	iii) Others	114,754	-0-	-0-	114,754
25	Subtotal	187,370	-0-	-0-	187,370
26	4) Property & Supply				
27	a) Personnel	118,300	-0-	-0-	118,300
28	b) Travel	4,100	-0-	-0-	4,100
29	c) All Others				
30	i) Cont. Serv.	2,500	-0-	-0-	2,500
31	ii) POL	5,000	-0-	-0-	5,000
32	iii) Others	15,000	-0-	-0-	15,000
33	Subtotal	144,900	-0-	-0-	144,900

		<u>CURRENT</u>	<u>LOCAL</u>		
		<u>Account</u>	<u>Revenue</u>	<u>Reimbursement</u>	<u>Total</u>
1	5) Planning & Statistics				
2	a) Personnel	\$ 102,000	-0-	-0-	\$ 102,000
3	b) Travel	5,900	-0-	-0-	5,900
4	c) All Others				
5	i) Cont. Serv.	-0-	-0-	-0-	-0-
6	ii) POL	1,500	-0-	-0-	1,500
7	iii) Others	8,000	-0-	-0-	8,000
8	Subtotal	117,400	-0-	-0-	117,400
9	6) Transportation Office				
10	a) Personnel	443,900	-0-	-0-	443,900
11	b) Travel	12,300	-0-	-0-	12,300
12	c) All Others				
13	i) Cont. Serv.	416,900	-0-	-0-	416,900
14	ii) POL	255,000	-0-	-0-	255,000
15	iii) Others	129,000	-0-	105,000	234,000
16	Subtotal	1,257,100	-0-	105,000	1,362,100
17	7) Budget Office				
18	a) Personnel	70,000	-0-	-0-	70,000
19	b) Travel	11,200	-0-	-0-	11,200
20	c) All Others				
21	i) Cont. Serv.	-0-	-0-	-0-	-0-
22	ii) POL	700	-0-	-0-	700
23	iii) Others	33,600	-0-	-0-	33,600
24	Subtotal	115,500	-0-	-0-	115,500
25	Grand Total Executive				
26	Branch	\$13,208,666	-0-	370,000	\$13,578,666

27 Tetten 2. Monien Omwokutun Ewe Pekin Fori Annuk. Iei a kawor \$1,551,400 ika
28 fite me non ena ukukun epwe auchea seni ewe Monienapen Muun Chuuk non Fiscal Year
29 epwe sopwono non September 30, 1989, fan iten monien omwokutun ewe pekini Fori
30 Annuk non ewe State Government. Ewe Speaker i epwe allottee won ei monien Legis-
31 lature. Wisan ewe Pekin Fori Annuk me moni a inetitiw non an epwe iei usun.

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Legislative Branch	CURRENT		LOCAL		Total
	Account	Revenue	Reimbursement		
1 a) Personnel	771,100	-0-	-0-		771,100
2 b) Travel	178,600	-0-	-0-		178,600
3 c) All Others					
4 i) Cont. Serv.	480,000	-0-	-0-		480,000
5 ii) POL	4,000	-0-	-0-		4,000
6 iii) Others	117,700	-0-	-0-		117,700
7 Subtotal	1,551,400	-0-	-0-		1,551,400

8 Tetten 3. Monien Omwokutun Ewe Pekin Kapung. Iei a kawor ukukun \$398,200,
9 ika fite me non ena ukukun epwe auhea seni ewe Monienapen Muun Chuuk non Fiscal
10 Year epwe spono non September 30, 1989, fan iten Monien Omwokutun ewe Pekin
11 Kapung non ewe State Government. Ewe Chief Justice non ewe State Court, epwe
12 allottee won ei moni, fengen me epwe iei usun nounoun ei moni:

13 Judicial Branch

14 a) Personnel	254,846	50,354	-0-		305,200
15 b) Travel	25,000	-0-	-0-		25,000
16 c) All Others					
17 i) Cont. Serv.	15,000	-0-	-0-		15,000
18 ii) POL	3,000	-0-	-0-		3,000
19 iii) Others	45,000	-0-	5,000		50,000
20 Subtotal	342,846	50,354	5,000		398,200

21 Tetten 4. Monien Omwokutun Angangen Ekkewe Commissions, Boards me Authorities.
22 Iei a kawor ukukun \$842,464, ika fite me non na ukukun epwe naaf seni ewe Monienapen
23 Muun Chuuk non Fiscal Year epwe spono non September 30, 1989, fan iten monien
24 omwokutun angangen ekkewe Commissions, Boards me Authorities. Ew me ew ekkewe
25 Commission, Board me Authority repwe en me allottee won wisan moni usun a affat me
26 non ei Tetten, an epwe iei usun inetin:

27 A) Land Commission

28 1) Personnel	183,400	-0-	-0-		183,400
29 2) Travel	5,000	-0-	-0-		5,000
30 3) All Others					
31 i) Cont. Serv.	5,000	-0-	-0-		5,000
32 ii) POL	3,000	-0-	-0-		3,000
33 iii) Others	12,000	-0-	-0-		12,000
34 Subtotal	208,400	-0-	-0-		208,400

		<u>CURRENT AMOUNT</u>	<u>LOCAL REV.</u>	<u>REIM.</u>	<u>TOTAL</u>
1					
2	B) Election Commission				
3	1. Personnel	-0-	29,100	-0-	29,100
4	2. Travel	-0-	1,700	-0-	1,700
5	3. All Others				
6	i) Cont. Serv.	-0-	5,000	-0-	5,000
7	ii) POL	-0-	500	-0-	500
8	iii) Others	-0-	6,375	-0-	6,375
9	Subtotal	-0-	42,675	-0-	42,675
10	C) Recreation Board				
11	1. Personnel	-0-	14,200	-0-	14,200
12	2. Travel	-0-	13,600	-0-	13,600
13	3. All Others				
14	i) Cont. Serv.	-0-	4,000	-0-	4,000
15	ii) POL	-0-	2,000	-0-	2,000
16	iii) Others	-0-	42,889	-0-	42,889
17	Subtotal	-0-	76,689	-0-	76,689
18	D) Housing Authority				
19	1. Personnel	-0-	48,300	-0-	48,300
20	2. Travel	-0-	5,000	-0-	5,000
21	3. All Others				
22	i) Cont. Service	-0-	5,000	-0-	5,000
23	ii) POL	-0-	1,000	-0-	1,000
24	iii) Others	-0-	6,000	-0-	6,000
25	Subtotal	-0-	65,300	-0-	65,300
26	E) Maritime Authority	-0-	68,900	-0-	68,900
27	1. Personnel	-0-	68,900	-0-	68,900
28	2. Travel	-0-	2,000	-0-	2,000
29	3. All Others	-0-			
30	i) Cont. Service	-0-	2,500	-0-	2,500
31	ii) POL	-0-	5,000	-0-	5,000
32	iii) Others	-0-	11,000	-0-	11,000
33	Subtotal	-0-	89,400	-0-	89,400
34	Grand Total	\$208,400	274,064	-0-	482,464

1 Tetten 5. Monien Omwokutun Ekkewe Development Authorities. Iei a
 2 kawor ukukun \$330,000, ika fite epwe naaf seni ewe Monienapen ewe Muun Chuuk non
 3 Fiscal Year epwe sopeno non September 30, 1989, fan iten monien omwokutun
 4 angangen ekkewe Development Authorities. Ew me ew ekkewe Authority repwe en me
 5 allottee won wisan moni non a iei usun inetin:

6	1. S.N. Dev. Authority	15,000	15,000	-0-	30,000
7	2. N.N. Dev. Authority	15,000	15,000	-0-	30,000
8	3. Lower Mort Dev. Auth	15,000	15,000	-0-	30,000
9	4. Halls Dev. Authority	15,000	15,000	-0-	30,000
10	5. Pattiw Dev. Authority	15,000	15,000	-0-	30,000
11	6. Faichuk Transportation				
12	Development Auth.	15,000	15,000	-0-	30,000
13	7. Inner F/Development Auth	15,000	15,000	-0-	30,000
14	8. Outer F/Dev. Authority	15,000	15,000	-0-	30,000
15	9. Weito Dev. Authority	15,000	15,000	-0-	30,000
16	10. Lukeisel Dev. Authority	15,000	15,000	-0-	30,000
17	11. Mid. Mort. Dev. Auth.	15,000	15,000	-0-	30,000
18	Subtotal	165,000	165,000	-0-	330,000

19 Tetten 6. Monien Omwokutun Ekkewe Ekkoch Programs. Iei a kawor ukukun
 20 \$2,910,568, ika fite epwe naaf seni ewe Monienapen ewe Muun Chuuk non Fiscal Year
 21 epwe sopeno non September 30, 1989, fan iten monien omwokutun angangen ekkewe
 22 ekkoch programs. Ewe Governor epwe allottee ren ekkei moni tiwenon chok ren
 23 moni fan iten Legal Services, TOCA Admin., Visitors Bureau me Farmer's Home
 24 Administration, ir repwe pusin allottee won wisar kewe moni. Ekkei moni epwe iei
 25 usun einetin:

26		Current Acc't	Loc. Rev.	Reim.	Total
27	a) Deficit Red. Program	508,250	1,403,718	35,000	1,946,968
28	b) Municipal Operation	200,000	200,000	-0-	400,000
29	c) Construction Skill	-0-	12,000	-0-	12,000
30	d) Aid To Non Public Sch.	-0-	15,000	-0-	15,000
31	e) Home Economic Program	-0-	10,000	-0-	10,000
32	f) Youth Programs	-0-	15,000	-0-	15,000
33	g) Legal Services Subsidy	-0-	30,000	-0-	30,000
34	h) 4-H Club	-0-	10,000	-0-	10,000
35	i) Fire Disaster	-0-	5,000	-0-	5,000

	CURRENT	LOCAL	REIMBURSE-		
	ACCOUNT	REVENUE	MENT	TOTAL	
3	j) Voc. Rehab. Matching	-0-	50,000	-0-	50,000
4	k) Farmers Home Admin.	-0-	12,000	-0-	12,000
5	l) Visitors' Bureau	-0-	30,000	-0-	30,000
6	m) TOCA Administration				
7	1) Personnel	-0-	41,800	-0-	41,800
8	2) Travel	-0-	-0-	-0-	-0-
9	3) All Others				
10	i) Cont. Serv.	-0-	1,500	-0-	1,500
11	ii) POL	-0-	1,000	-0-	1,000
12	iii) Others	-0-	6,000	-0-	6,000
13	Subtotal	-0-	50,300	-0-	50,300
14	n) TCCP	-0-	77,200	-0-	77,200
15	o) Small Industries	-0-	47,100	-0-	47,100
16	p) Scholarship Board	200,000	-0-	-0-	200,000
17	Total	908,250	1,967,318	35,000	2,910,568

18 Tetten 7. Monien Omwokutun Ekkewe SBG Programs me Health and Medical
19 Program. Iei a kawor ukukun \$3,178,887, ika fite epwe naaf seni ewe Monienapen
20 Muun Chuuk non fiscal year epwe sopono non September 30, 1989 fan iten monien
21 omwokutun angangen ekkewe SBG Programs me ewe Health and Medical Program. Ewe
22 Governor i epwe allottee ren ekkei moni fongon me epwe iei usun inetin:

	Section	Section		
	221(b) SBG	216(a)(b)H&M	Total	
25	<u>SBG Office</u>			
26	1) Personnel	28,800	-0-	28,800
27	2) Travel	2,300	-0-	2,300
28	3) All Others			
29	i) Cont. Serv.	20,000	-0-	20,000
30	ii) POL	-0-	-0-	-0-
31	iii) Others	6,200	-0-	6,200
32	Subtotal	57,300	-0-	57,300
33	<u>B) Medical Referral</u>			
34	1) Personnel	-0-	-0-	-0-
35	2) Travel	-0-	-0-	-0-
36	3) All Others			
37	i) Cont. Serv.	510,000	0-	510,000

	Section	Section	
	<u>221 (b) SBG</u>	<u>215 (a) (2) H&M</u>	<u>Total</u>
1			
2			
3	ii) POL	-0-	-0-
4	iii) Others	-0-	-0-
5	Subtotal	-0-	510,000
6	<u>C) Medical Supplies</u>		
7	1) Personnel	-0-	-0-
8	2) Travel	-0-	-0-
9	3) All Others	-0-	-0-
10	i) Cont. Serv.	-0-	-0-
11	ii) POL	-0-	-0-
12	iii) Others	500,000	500,000
13	Subtotal	-0-	500,000
14	<u>D) Rural Sanitation</u>		
15	1) Personnel	78,700	-0- 78,700
16	2) Travel	2,500	2,500
17	3) All Others		
18	i) Cont. Serv.	2,500	-0- 2,500
19	ii) POL	5,000	-0- 5,000
20	iii) Others	22,800	-0- 22,800
21	Subtotal	111,500	-0- 111,500
22	<u>E) Health Education</u>		
23	1) Personnel	60,600	-0- 60,600
24	2) Travel	11,600	-0- 11,600
25	3) All Others		
26	i) Cont. Serv.	3,000	-0- 3,000
27	ii) POL	5,000	-0- 5,000
28	iii) Others	15,000	-0- 15,000
29	Subtotal	95,200	-0- 95,200
30	<u>F) Health Planning</u>		
31	i) Personnel	8,300	-0- 8,300
32	2) Travel	2,500	-0- 2,500
33	3) All Others		
34	i) Cont. Serv.	-0-	-0- -0-
35	ii) POL	-0-	-0- -0-

	Section	Section	
	<u>221(b) SBG</u>	<u>216 (a)(2) H&M</u>	<u>Total</u>
3	iii) Others	-0-	3,000
4	Subtotal	-0-	13,800
5	<u>G) Operation of Health Services</u>		
6	1) Personnel	-0-	105,000
7	2) Travel	-0-	5,000
8	3) All Others		
9	i) Cont. Serv.	-0-	-0-
10	ii) POL	-0-	-0-
11	iii) Others	-0-	7,200
12	Subtotal	-0-	117,200
13	<u>H) Environmental Protection Agency</u>		
14	1) Personnel	-0-	38,600
15	2) Travel	-0-	3,500
16	3) All Others		
17	i) Cont. Serv.	-0-	1,500
18	ii) POL	-0-	700
19	iii) Others	-0-	8,600
20	Subtotal	-0-	52,900
21	<u>I) Communicable Disease</u>		
22	1) Personnel	-0-	6,300
23	2) Travel	-0-	1,000
24	3) All Others		
25	i) Cont. Serv.	-0-	-0-
26	ii) POL	-0-	-0-
27	iii) Others	-0-	2,498
28	Subtotal	-0-	9,798
29	<u>J) Physical Therapy</u>		
30	1) Personnel	-0-	11,700
31	2) Travel	-0-	2,500
32	3) All Others		
33	i) Cont. Serv.	-0-	-0-
34	ii) POL	-0-	-0-
35	iii) Others	-0-	19,600
36	Subtotal	-0-	33,800

	<u>SBG</u>	<u>H&M</u>	<u>TOTAL</u>
1			
2	K) <u>Intensive Care Unit</u>		
3	1) Personnel	-0-	-0-
4	2) Travel	-0-	-0-
5	3) All Others		
6	i) Cont. Serv.	-0-	-0-
7	ii) POL	-0-	-0-
8	iii) Others	19,789	19,789
9	Subtotal	19,789	19,789
10	L) <u>Geriatric Health</u>		
11	1) Personnel	44,846	44,846
12	2) Travel	3,500	3,500
13	3) All Others		
14	i) Cont. Serv.	1,000	1,000
15	ii) POL	2,500	2,500
16	iii) Others	5,000	5,000
17	Subtotal	56,846	56,846
18	M) <u>Immunization</u>		
19	1) Personnel	4,200	4,200
20	2) Travel	1,000	1,000
21	3) All Others		
22	i) Cont. Serv.	-0-	-0-
23	ii) POL	-0-	-0-
24	iii) Others	1,000	1,000
25	Subtotal	6,200	6,200
26	N) <u>Alcohol, Drug Abuse</u>		
27	1) Personnel	23,200	23,200
28	2) Travel	3,000	3,000
29	3) All Others		
30	i) Cont. Serv.	-0-	-0-
31	ii) POL	-0-	-0-
32	iii) Others	11,300	11,300
33	Subtotal	37,500	37,500
34	O) <u>Health & Medical Program</u>		
35	1) Personnel	-0-	52,800

		<u>SBG</u>	<u>H&M</u>	<u>Total</u>
1				
2	2) Travel	-0-	5,000	5,000
3	3) All Others			
4	i) Cont. Serv.	-0-	190,000	190,000
5	ii) POL	-0-	-0-	-0-
6	iii) Others	-0-	213,287	213,287
7	Subtotal	-0-	461,087	461,087
8	<u>P) Education, SBG Program</u>			
9	1) Personnel	901,200	-0-	901,200
10	2) Travel	-0-	-0-	-0-
11	3) All Others			
12	i) Cont. Serv.	-0-	-0-	-0-
13	ii) POL	-0-	-0-	-0-
14	iii) Others	-0-	-0-	-0-
15	Subtotal	901,200	-0-	901,200
16	<u>Q) TOCA Community Services</u>			
17	1) Personnel	41,537	-0-	41,537
18	2) Travel	2,500	-0-	2,500
19	3) All Others			
20	i) Cont. Serv.	-0-	-0-	-0-
21	ii) POL	2,000	-0-	2,000
22	iii) Others	8,300	-0-	8,300
23	Subtotal	54,337	-0-	54,337
24	<u>R) TOCA Head Start</u>			
25	1) Personnel	95,700	-0-	95,700
26	2) Travel	730	-0-	730
27	3) All Others			
28	i) Cont. Serv.	5,000	-0-	5,000
29	ii) POL	5,000	-0-	5,000
30	iii) Others	34,000	-0-	34,000
31	Subtotal	140,430	-0-	140,430
32	Total	2,717,800	461,087	3,178,887

1 Tetten 8. Monien Omwokutun Ekkewe Ekkoch Compact Programs. Iei
 2 a kawor ukukun \$1,255,749 ika fite epwe naaf seni ewe Monienapen ewe Muun Chuuk
 3 non Fiscal Year epwe sopono non September 30, 1989 Ian iten monien omwokutun
 4 angangen ekkewe ekkoch programs a kawor non nouch we Compact. Ewe Governor i
 5 epwe allottee won ekkei moni, fongon me epwe iei usun nounoun:

	<u>212(b)</u>	<u>214</u>	<u>Total</u>
7 A) Purchase of Supplies and Equipment	63,750	-0-	63,750
8 B) Purchase of Fuel	-0-	1,191,999	1,191,999
9 Subtotal	63,750	1,191,999	1,255,749

10 Tetten 9. Monien Omwokutun Ekkewe U.S. Federal Programs. Iei a kawor
 11 ukukun \$4,708,591 ika fite ukukun epwe tongeni naaf seni ewe Monienapen Muun
 12 Chuuk ren ewe fiscal year epwe sopono non September 30, 1989 Ian asengesin
 13 monien omwokutun angangen ekkewe U.S. Federal Programs. Ewe Governor i epwe
 14 allottee won ekkei moni fongon me epwe iei usun nounoun:

15 1) SPRANS	198,860
16 2) Maternal and Child Health (MCH)	71,950
17 3) Family Panning	37,101
18 4) Preventive Health	13,350
19 5) Immunization	47,770
20 6) EPA	52,900
21 7) Continuing Education for Nurses	1,000
22 B) Education	
23 1) Chapters I & II Programs	2,279,117
24 2) Bilingual Program	249,795
25 3) Teacher Training (TTAP)	133,557
26 4) Food Services	1,000,000
27 5) Voc. Rehab. Program	250,000
28 6) Population Education	15,021
29 C) Aging Programs	
30 1) Aging Supportive Services	281,775
31 2) Title V SCSEP	95,158
32 D) Resources & Development	
33 1) Historic Preservation	57,487
34 2) Forestry	12,750
35 Total	4,708,591

1 Koworen ei moni epwe anongonong won atun an wesewesen tori kich monien ekkewe
2 programs mei wesewesen affat. Kesipenoon kaworen monten menni program mei
3 wesewesen affat seni ewe Muun U.S. ese nifinifin atun ei fiscal year an Muun
4 Chuuk a tongeni aukano mumutaan kaworen me nounoun ekkei moni.

5 Tetten 10. Aukukun Choon Augang. Kisin-Tetten (1) me non ei
6 Tetten a affata aukukun me asan fite aukukun chon angangen ekkewe Branches,
7 Agencies, Boards me Commissiones non ewe Truk State Government.

8 Subsection (1) Maximum Positions

9	A. Executive Branch	Positions Funded From the General Fund During Fiscal Year 1989
10	1) Health Services	304
11	2) Education	638
12	3) Public Affairs	24
13	4) Resoruces & Development	115
14	5) Finance	31
15	6) Public Works	164
16	7) Public Safety	72
17	8) Office of the Governor	19
18	9) Attorney General's Office	10
19	10) Personnel Office	6
20	11) Property & Supply Office	21
21	12) Planning & Statistices Office	8
22	13) Transportation Office	85
23	14) Budget Office	7
24	15) Other Programs	
25	a) Truk Maritime Authority	13
26	b) Truk Housing Aurhority	6
27	c) TOCA Administration	4
28	16) Board & Commission	
29	a) Recreation Board	4
30	b) Land Commission	26
31	c) Election Commission	4
32	17) Special Programs	
33	a) SBG Office	3
34	b) Operation of Health Centers	2
35	c) EPA Board	5

1	d) Communicable Disease Control	1
2	e) Immunization	1
3	f) Rural Sanitation	19
4	g) Alcohol, Drug Abuse and Mental Health	5
5	h) Health and Medical Program	12
6	i) TOCA Headstart Program	49
7	j) TOCA Community Services	7
8	k) Health Education	12
9	l) Health Planning	1
10	m) Geriatric Health	9
11	n) Physical Therapy	2
12	o) Education Special Grant Programs	139
13	B. Legislative Branch	65
14	C. Judicial Branch	57

15 Kisin-Tetten (2). Ukukun ekkewe wiis mei mumuta epwe ku me pochokun chok
16 non ew me ew ekkewe putai me offes non ewe Pekin Apochokuna Annuk, ewe Pekin Fori
17 Annuk, me ewe Pekin Apungu Annuk, ekkewe Special Programs, ekkewe Board me
18 Commissions usun met mei affat me non Kisin-Tetten (1). Ekkewe wiis mei mumuta
19 ren ekkewe chok wesewesen ir chon angang me ekkewe ir mei nom won contract nge
20 taman wiiser kewe epwe ukukun ew ier ika napseni.

22 Tetten 11. Katoun me Tumunun Moni me Fansoun Muchunon Nounoun Moni.
23 Meinsin moni mei kawor me ren ei Annuk epwe no-ngeni, einet me tumun fan pungun
24 Annuk pwan pachenong ewe State Financial Management Act. Emon me emon ei Annuk a
25 ngenir ewe sekining are repwe nochchei an ekekwe moni repwe nounou ngeni met kewe
26 popun ar kawor me non ei annuk, iwe esap wor nounoun ekkewe moni epwe napseni
27 ekkewe ukukun mei kawor. Pochokunen nemenemen ekkewe ra sekining ren nounoun
28 ekkewe moni mei kawor fan pungun ei Annuk epwe muchuno non September 30, 1989.

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1 Tetteh 12. Poputan Pochokunan. Ei Annuk epwe poputa pochokunan fansoun
2 an a kapunguno me ren ewe Kepina, ika fansoun an a pusin winiti annuk won
3 winikapan.

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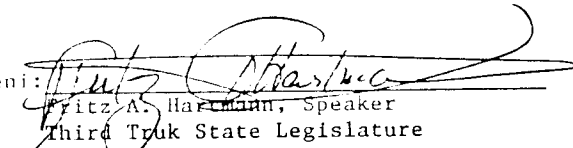
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Sain seni: 
Fritz A. Harman, Speaker
Third Truk State Legislature

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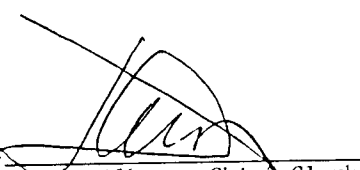
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Anetata: 
Datsi Albert, Chief Clerk
Truk State Legislature

Pwinin maram: 7/19/88

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Kapunguno seni: 
Gideon K. Doone, Governor
Truk State Government

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Pwinin maram: 8/19/88